MANGALDAN WATER DISTRICT Annual Procurement Plan for FY 2017

Code	Procurement	PMO/	Mode of	Schedule for Each Procurement Activity				Source of	Estimated Budget (PhP)		
(PAP)	Program/Project	End User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MODE	со
254	Construction of Elevated Steel Tank 200 cu.m.	Consumers	Public Bidding	as per the approval of the management and deliberation of the members of the BAC				MAWAD Corporate Funds	9,000,000.00		
257	Expansion of Water Service Line	consumers	do	- do -				do	3,000,000.00		
201	Purchase of Lot	Consumers	do	- do -			do	2,000,000.00			
250	Purchase of two (2) Electromagnetic Flow Meter	MAWAD Pump Operators	do do	- do -				do	400,000.00		
	GAD - Equipments	Employees	Shopping	do				do	300,000.00		
	Furnitures & Fixtures	do	do	do			do	150,000.00			
223	IT Equipment and other unforseen	do	do Bidding	do			do	2,150,000.00			
168	Construction Mate- rials and Supplies	consumers	Quotation				4.	do -	2,548,640.00		
165	Chlorine	consumers	Quotation		MBANG			do	800,750.00		
155	Office Supplies	employees	Quotation					do	421,216.08		311

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