

Report on Government Projects/Programs/Activities with Beneficiaries and Status of Implementation for the Year 2024

(as of December 31, 2024)

Agency: **MANGALDAN WATER DISTRICT**

Title	Mode of Procurement	Classification	Status of Implementation	Beneficiaries	Remarks
Drilling of One (1) Exploratory/ Production Well at Barangay Bari (MAWADWORKS#1, S. 2024)	Public Bidding ABC: Php 3,259,235.50 Contract Amount: Php 3,258,360.00	Works	Project Started: 03/15/2024 Project Completed: 04/15/2024 100% completed	Consumers in Barangay Bari and nearby areas as well as applicants for new water service con- nection	To improve the supply of water to households since the old pump is no longer producing sufficient amount of water supply
Construction of Pumping Station w/ Backfilling and Perimeter Fence at Barangay Maasin (MAWADWORKS#2, S. 2024)	Public Bidding ABC: Php 2,999,849.49 Contract Amount: Php 2,994,732.80	Works	Project Started: 03/22/2024 Project Completed: 07/20/2024 100% completed	Pumping Station #17 located at Barangay Maasin	To secure the newly drilled water source and all appurtenances and various controls installed therein
Supply of Labor and Materials for the Expansion of Distribution Lines for Water Supply at Barangay Maasin (MAWADWORKS#3, S. 2024)	Public Bidding ABC: Php 2,844,031.51 Contract Amount: Php 2,820,184.00	Works	Project Started: 04/12/2024 Project Completed: 07/16/2024 100% completed	active consumers and new applicants for water service connection	For the District to be able to cater to the growing needs of increasing num- ber of consumers
Supply & Delivery of Water Meters of Various Sizes (MAWADGOODS#1, S. 2024)	Negotiated Procurement under Small Value Procurement (Section 53.9) ABC: Php 916,198.50 Contract Amount: Php 915,570.00	Goods	Project Started: 04/08/2024 Project Completed: 04/12/2024 100% completed	new applicants of water service connection and those with defective water meters that need replacement	Stock materials of the District in order to avoid delay in providing the subject material to the consumers as the need arises
Supply and Delivery of Ten (10) Pieces Riser Pipe 4" and One (1) Set Stainless Connector 4" (MAWADGOODS#2, S. 2024)	Negotiated Procurement under Small Value Procurement (Section 53.9) ABC: Php 179,732.00 Contract Amount: Php 171,170.00	Goods	Project Started: 04/18/2024 Project Completed: 04/25/2024 100% completed	District's Pumping Stations	Stock materials for installation at the Pumping Stations
Supply and Delivery of Various Fittings for Water Lines (MAWADGOODS#3, S. 2024)	Negotiated Procurement under Small Value Procurement (Section 53.9) ABC: Php 93,544.65 Contract Amount: Php 89,090.15	Goods	Project Started: 04/29/2024 Project Completed: 05/05/2024 100% completed	Active consumers and new applicants for water service connection	For expansion project of the District's water supply service lines

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Supply, Delivery and Installation of One (1) Unit Brand New Generator Set for Maasin Pumping Station (MAWADGOODS#4, S. 2024)	Negotiated Procurement under Small Value Procurement (Section 53.9) ABC: Php 999,000.00 Contract Amount: Php 997,360.00	Goods	Project Started: 05/16/2024 Project Completed: 06/21/2024 100% completed	Pumping Station #17 located at Barangay Maasin	To ensure that the District can provide continuous water supply even during power interruptions
Supply, Delivery, Installation and Commissioning of One (1) Unit Variable Frequency Drive with Complete Accessories (MAWADGOODS#5, S. 2024)	Negotiated Procurement under Small Value Procurement (Section 53.9) ABC: Php 350,000.00 Contract Amount: Php 340,000.00	Goods	Project Started: 05/21/2024 Project Completed: 05/29/2024 100% Completed	District's Pumping Stations	To ensure proper monitoring and smooth running operation of the Pumping Stations' electronic controls
Supply & Delivery of Eight (8) Pcs. Heavy-Duty Portable Bluetooth Thermal Printer (MAWADGOODS#6, S. 2024)	Negotiated Procurement under Small Value Procurement (Section 53.9) ABC: Php 210,000.00 Contract Amount: Php 209,600.00	Goods	Project Started: 05/22/2024 Project Completed: 05/29/2024 100% Completed	District's Pumping Stations	For installation at the Pumping Station
Supply, Delivery and Installation of One (1) Unit Electromagnetic Flow Sensor 4" w/ complete accessories (MAWADGOODS#7, S. 2024)	Negotiated Procurement under Small Value Procurement (Section 53.9) ABC: Php 190,000.00 Contract Amount: Php 183,000.00	Goods	Project Started: 05/23/2024 Project Completed: 05/27/2024 100% Completed	District's Pumping Stations	For installation at the Pumping Station
Supply and Delivery of Brass Adoptors of Various Sizes (MAWADGOODS#8, S. 2024)	Negotiated Procurement under Small Value Procurement (Section 53.9) ABC: Php 806,400.00 Contract Amount: Php 766,100.00	Goods	Project Started: 06/18/2024 Project Completed: 06/21/2024 100% Completed	active consumers and new applicants for water service connection	Stock materials for applicants of water service connections and for consumers who needs repair of their water service line; for repairs
Supply, Delivery, Installation, Programming & Testing of Three (3) Units Variable Frequency Drive (VFD) (MAWADGOODS#9, S. 2024)	Negotiated Procurement under Small Value Procurement (Section 53.9) ABC: Php 441,573.30 Contract Amount: Php 420,546.00	Goods	Project Started: 07/18/2024 Project Completed: 07/27/2024 100% Completed	Pumping Stations of the District	Stock materials for immediate need of replacing the same subject material in case of sudden malfunction
Supply, Delivery and Installation of One (1) Unit 25kVA DX Transformer & Electrical Services (Sole-Use) (MAWADGOODS#10, S. 2024)	Direct Contracting ABC: Php 168,570.19 Contract Amount: Php 167,570.19	Goods	Project Started: 06/11/2024 Project Completed: 06/11/2024 100% Completed	Pumping Station #17 located at Barangay Maasin	To ensure the continuous supply of water to valued consumers by providing stable power voltage in the pumping station

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Catering Services & Meals to be Served at the Blessing and Inauguration of Maasin Pumping Station (MAWADGOODS#11, S. 2024)	2 Failed Biddings ABC: Php 63,600.00 Contract Amount: Php 63,773.95	Goods	Project Started: 07/16/2024 Project Completed: 08/08/2024 100% Completed	MAWAD Management & Staff including guests	To celebrate the official and initial operations of the newly drilled source of the District located at Barangay Maasin
Supply and Delivery of Eight (8) Units Motorcycle (MAWADGOODS#12, S. 2024)	2 Failed Biddings ABC: Php 540,000.00 Contract Amount: Php 490,200.00	Goods	Project Started: 07/17/2024 Project Completed: 09/20/2024 100% Completed	MAWAD Field Personnel	To be used by MAWAD Personnel in performing their duties and responsibilities in the field
Supply and Delivery of Materials and Fittings for Pipelaying of Distribution Lines (MAWADGOODS#13, S. 2024)	Negotiated Procurement under Small Value Procurement (Section 53.9) ABC: Php 213,859.25 Contract Amount: Php 209,264.50	Goods	Project Started: 08/16/2024 Project Completed: 08/20/2024 100% Completed	All active consumers and new applicants for water service connection	To extend the water service lines of the District and be able to cater to the growing number of consumers by providing availability of service lines for water service connection
Supply of Labor for the Excavation, Backfilling and Compaction of Expansion Project at Barangay Bateng East (MAWADWORKS#4, S. 2024)	Negotiated - Community Participation ABC: Php 89,355.00 Contract Amount: Php 85,100.00	Works	Project Started: 09/10/2024 Project Completed: 10/31/2024 100% Completed	consumers at Barangay Bateng East and its surrounding areas	To extend the water service lines of the District and be able to cater to the growing number of consumers by providing availability of service lines for water service connection
Supply and Delivery of MAWAD 2025 Commercial Calendars (MAWADGOODS#14, S. 2024)	Negotiated Procurement under Small Value Procurement (Section 53.9) ABC: Php 340,000.00 Contract Amount: Php 246,500.00	Goods	Project Started: 10/04/2024 Project Completed: 11/04/2024 100% Completed	All active consumers and new applicants for water service connection	To extend the District's gratitude to all its valued consumers and to all new applicants for water service connections
Supply, Delivery and Installation One (1) 25Kwp and One (1) 10Kwp Solar Facility (MAWADGOODS#15, S. 2024)	Public Bidding ABC: Php 1,667,447.00 Contract Amount: Php 1,250,000.00	Goods	Project Started: 11/04/2024 Project Completed: 12/20/2024 100% Completed	MAWAD Office Building	Solar Panels installed will lessen the commercial power consumption of the office and will stabilize the voltage of electricity
Supply and Delivery of Ballvalve of Various Sizes (MAWADGOODS#16, S. 2024)	Negotiated Procurement under Small Value Procurement (Section 53.9) ABC: Php 850,185.00 Contract Amount: Php 730,715.00	Goods	Project Started: 11/25/2024 Project Completed: 12/10/2024 100% Completed	Applicants for water service connection and consumers that need repairs	Stock material for consumers need as well as for repairs

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Title	Mode of Procurement	Classification	Status of Implementation	Beneficiaries	Remarks
Supply and Delivery of One (1) Unit Forward Truck w/ Water Truck Body & Single Air Conditioner (MAWADGOODS#17, S. 2024)	Public Bidding ABC: Php 4,000,000.00 Contract Amount: Php 3,648,000.00	Goods	Project Started: Project Completed: *contract signing shall take place on January 2025	Active consumers who reside at the end points of the Municipality	Will be used to deliver water to active consumers that will be affected by low to no water supply due to unavoidable circumstances
Catering Services and Meals to be Served at the Year-End Assessment 2024 (MAWADWORKS#18, S. 2024)	2 Failed Biddings ABC: Php 141,750.00 Contract Amount: Php 141,750.00	Goods	Project Started: 11/27/2024 Project Completed: 12/20/2024 100% Completed	MAWAD Personnel	To celebrate the year-end and to assess the accomplishments made within the whole year of 2024
Supply and Delivery of Water Meters of Various Sizes (MAWADGOODS#19, S. 2024)	Negotiated Procurement under Small Value Procurement (Section 53.9) ABC: Php 987,750.00 Contract Amount: Php	Goods	Project Started: Project Completed: *opening of bids shall take place on January 3, 2025	All active consumers and new applicants for water service connection	Stock materials for new applicants of water service connection and those that need water meter replacement
Supply and Delivery of Magnetic Shield Box 1/2" for Water Meters (MAWADGOODS#20, S. 2024)	Negotiated Procurement under Small Value Procurement (Section 53.9) ABC: Php 246,500.00 Contract Amount: Php	Goods	Project Started: Project Completed: *first posting Failed due to non-submission of bids	All active consumers and new applicants for water service connection	Stock materials for new applicants of water service connection and those that need water meter replacement

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